

CERTIFICATE - CITY OF GEUDA SPRINGS, Kansas 2011 Budget

To the Clerk of SUMNER, State of Kansas  
We, the undersigned officers of  
CITY OF GEUDA SPRINGS

certify that: 1) the hearing mentioned in the attached publication was held;  
2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2011; and 3) the Amount(s)  
of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

| Table of Contents:                           | K.S.A.   | Page<br>No. | 2011 Adopted Budget |                                     | County<br>Clerk's<br>Use Only |
|--|----------|-------------|---------------------|-------------------------------------|-------------------------------|
|  |          |             | Expenditures        | Amount of<br>2010 Ad<br>Valorem Tax |                               |
| Computation to Det. Limit for 2011           |          | 2           | 0                   | 0                                   |                               |
| MVT, RVT, 16/20M Tax Allocation              |          | 3           | 0                   | 0                                   |                               |
| Schedule of Transfers                        |          | 4           | 0                   | 0                                   |                               |
| Statement of Indebtedness                    |          | 5           | 0                   | 0                                   |                               |
| Statement of Lease Purchases - NONE          |          |             | 0                   | 0                                   |                               |
| GENERAL                                      | 12-101a  | 6           | 19,877              | 10,798                              | <u>18.283</u>                 |
| BOND & INTEREST                              | 10-113   | 7           | 40,058              | 10,470                              | <u>17.727</u>                 |
| SPECIAL HIGHWAY                              | 68-590   | 8           | 5,300               | 0                                   |                               |
| WATER  | 12-808   | 9           | 27,622              | 0                                   |                               |
| SEWER  | 12-630a  | 10          | 19,000              | 0                                   |                               |
| MUSE   | 12-2104  | 11          | 20,000              | 0                                   |                               |
| FIRST RESPONDERS                             | 12-11203 | 12          | 500                 | 0                                   |                               |
| EQUIPMENT RESERVE                            | 12-1,117 | 13          | 0                   | 0                                   |                               |
| CITY EQUIPMENT                               | 12-1,117 | 14          | 0                   | 0                                   |                               |
| WATER TOWER RESERVE                          | 12-1,117 | 15          | 0                   | 0                                   |                               |
| Total  |          |             | 132,357             | 21,268                              | <u>36.010</u>                 |
| Hearing Notice/Budget Summary<br>Publication |          | 16          |                     |                                     |                               |
| Charters/Election Questions                  |          |             |                     |                                     |                               |
| Final Assessed Valuation                     |          |             |                     |                                     | <u>547,407</u>                |

State Use Only:  
Received \_\_\_\_\_  
Reviewed by \_\_\_\_\_  
Follow-up: Yes \_\_\_ No \_\_\_

Assisted by:

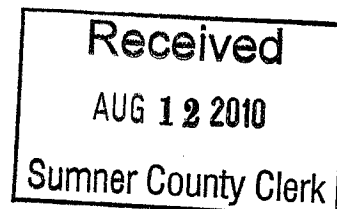
PARMAN, TANNER, SOULE &  
JACKSON  
P.O. BOX 758  
ARKANSAS CITY, KS 67005

Attest: 12/14 2010 (If not assisted so state)

Debra A. Norris  
County Clerk

Edward E. Lacy  
Rep. Lacy  
James W. Hobbs  
Governing Body

List any resolution setting a fund levy limit:



Computation to Determine Limit for 2011 Budget

|  |         | Amount<br>of Levy |
|--|---------|-------------------|
| 1. Total tax levy amount in 2010 budget  |         | 21,800            |
| 2. Debt service levy in 2010 budget  |         | 10,470            |
| 3. Tax levy excluding debt service (1 - 2)   |         | 11,330            |
| 2010 Valuation Info. for Valuation Adjustments:  |         |                   |
| 4. New Improvements for 2010   | 2,887   |                   |
| 5. Increase in personal property for 2010  |         |                   |
| 5a. Personal property 2010   | 40,282  |                   |
| 5b. Personal property 2009   | 39,177  |                   |
| 5c. Increase in personal property (5a - 5b)<br>If 5c is negative, enter a zero             |         | 1,105             |
| 6. Valuation of annexed territory for 2010   |         |                   |
| 6a. Real estate  | 0       |                   |
| 6b. State assessed   | 0       |                   |
| 6c. New improvements   | 0       |                   |
| 6d. Total adjustment (6a + 6b - 6c)  |         | 0                 |
| 7. Valuation of property changed in use during 2010  | 2,532   |                   |
| 8. Total valuation adjustment (4 + 5c + 6d + 7)  | 6,524   |                   |
| 9. Total estimated valuation July 1, 2010  | 590,621 |                   |
| 10. Total valuation less valuation adjustment (9 - 8)                                      | 584,097 |                   |
| 11. Factor for increase (8 divided by 10)  | .01117  |                   |
| 12. Amount of increase (11 times 3)  |         | 127               |
| 13. Maximum tax levy, excluding debt service,<br>without ordinance or resolution (3 + 12)  |         | 11,457            |
| 14. Debt service levy in this 2011 budget  |         | 10,470            |
| 15. Maximum tax levy, including debt service,<br>without ordinance or resolution (13 + 14) |         | 21,927            |

If the 2011 budget includes tax levies exceeding the total on line 15,  
you must adopt an ordinance or resolution to exceed this limit,  
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

| 2010 Budgeted Fund | Tax Levy Amount<br>in 2010<br>Budget | Allocation for Year 2011 |     |                   |        |
|--------------------|--------------------------------------|--------------------------|-----|-------------------|--------|
|                    |                                      | MVT                      | RVT | 16/20M<br>Veh Tax | Slider |
| GENERAL            | 11,330                               | 2,952                    | 278 | 217               | 0      |
| BOND & INTEREST    | 10,470                               | 2,728                    | 256 | 201               | 0      |
|                    | 21,800                               | 5,680                    | 534 | 418               | 0      |

Schedule of Transfers

| Year Fund Transferred From: | Funds Transferred To: | Amount       | Statutory Authority |
|-----------------------------|-----------------------|--------------|---------------------|
| 2009 WATER                  | BOND & INTEREST       | 4,000        | 12-825d             |
| 2009 SEWER                  | BOND & INTEREST       | 4,313        | 12-825d             |
|                             |                       | <u>8,313</u> |                     |
| 2010 WATER                  | GENERAL               | 3,622        | 12-825d             |
|                             |                       | <u>3,622</u> |                     |
| 2011 WATER                  | GENERAL               | 3,622        | 12-825d             |
|                             |                       | <u>3,622</u> |                     |

Statement of Indebtedness

| Issue Date    | Retire Date | Interest Rate | Amount          | Amount               | Due Date    | Amount Due 2010    |              | Amount Due 2011 |              |
|---------------|-------------|---------------|-----------------|----------------------|-------------|--------------------|--------------|-----------------|--------------|
|               |             |               | of Bonds Issued | Outstanding 1-1-2010 |             | Interest/Principal | Interest     | Principal       | Interest     |
| Gen Obl Bonds |             |               |                 |                      |             |                    |              |                 |              |
| SEWER         |             |               |                 |                      | 03/01;09/01 |                    |              |                 |              |
| 09/00         | 09/20       | 3.12          | 203,500         | 108,202              | 03/01;09/01 | 3,307              | 8,857        | 3,029           | 9,135        |
|               |             |               |                 | <u>108,202</u>       |             | <u>3,307</u>       | <u>8,857</u> | <u>3,029</u>    | <u>9,135</u> |

CITY OF GEUDA SPRINGS  
GENERAL

State of Kansas  
2011 Budget Form

|   | Prior Year<br>Actual 2009 | Current Year<br>Estimate 2010 | Proposed<br>Budget 2011 |
|---|---------------------------|-------------------------------|-------------------------|
| Unencumbered Cash Balance, Jan. 1               | 841                       | 979                           | 0                       |
| Cancelled Prior Year Encumbrances               | 0                         |                               |                         |
| <b>Receipts</b>                                 |                           |                               |                         |
| Ad Valorem Tax                                  | 10,533                    | 10,764                        | 0                       |
| Delinquent Tax                                  | 144                       | 100                           | 100                     |
| Motor Vehicle Tax                               | 3,397                     | 3,108                         | 2,952                   |
| Rec Vehicle Tax                                 | 15                        | 13                            | 278                     |
| 16/20M Vehicle Tax                              | 113                       | 97                            | 217                     |
| Franchise Tax                                   | 2,450                     | 2,450                         | 2,450                   |
| Interest  | 53                        | 0                             | 0                       |
| Cowley County                                   | 710                       | 700                           | 0                       |
| From Water                                      | 0                         | 3,622                         | 3,622                   |
| <b>Total Receipts</b>                           | <b>17,415</b>             | <b>20,854</b>                 | <b>9,619</b>            |
| <b>Resources Available</b>                      | <b>18,256</b>             | <b>21,833</b>                 | <b>9,619</b>            |
| <b>Expenditures</b>                             |                           |                               |                         |
| Personal Services                               | 3,285                     | 3,300                         | 3,300                   |
| Commodities                                     | 4,111                     | 8,033                         | 5,877                   |
| STREET EXPENSES                                 | 0                         | 1,500                         | 1,500                   |
| Contractural                                    | 9,188                     | 9,000                         | 9,200                   |
| REIMBURSE BOND/INTEREST                         | 693                       | 0                             | 0                       |
| <b>Total Expenditures</b>                       | <b>17,277</b>             | <b>21,833</b>                 | <b>19,877</b>           |
| Unencumbered Cash Balance, Dec. 31              | 979                       | 0                             | xxxxxxxxxxxxx           |
| Non-Appropriated Balance                        |                           |                               | 0                       |
| Total Expenditures and Non-Appropriated Balance |                           |                               | 19,877                  |
| Tax Required                                    |                           |                               | 10,258                  |
| Delinquency Computation                         |                           |                               | 540                     |
| Amount of 2010 Ad Valorem Tax                   |                           |                               | 10,798                  |

CITY OF GEUDA SPRINGS  
BOND & INTEREST

State of Kansas  
2011 Budget Form

|   | Prior Year<br>Actual 2009 | Current Year<br>Estimate 2010 | Proposed<br>Budget 2011 |
|---|---------------------------|-------------------------------|-------------------------|
| Unencumbered Cash Balance, Jan. 1               | 15,692                    | 26,217                        | 26,927                  |
| Cancelled Prior Year Encumbrances               | 0                         |                               |                         |
| <b>Receipts</b>                                 |                           |                               |                         |
| Ad Valorem Tax                                  | 9,625                     | 9,947                         | 0                       |
| Delinquent Tax                                  | 136                       | 0                             | 0                       |
| Motor Vehicle Tax                               | 3,097                     | 2,826                         | 2,728                   |
| Rec Vehicle Tax                                 | 13                        | 12                            | 256                     |
| 16/20M Vehicle Tax                              | 104                       | 89                            | 201                     |
| Reimbursement                                   | 693                       | 0                             | 0                       |
| Interest  | 62                        | 0                             | 0                       |
| Cowley County                                   | 646                       | 0                             | 0                       |
| From Water                                      | 4,000                     | 0                             | 0                       |
| From Sewer                                      | 4,313                     | 0                             | 0                       |
| <b>Total Receipts</b>                           | <b>22,689</b>             | <b>12,874</b>                 | <b>3,185</b>            |
| <b>Resources Available</b>                      | <b>38,381</b>             | <b>39,091</b>                 | <b>30,112</b>           |
| <b>Expenditures</b>                             |                           |                               |                         |
| Sewer Principle                                 | 8,587                     | 8,857                         | 9,135                   |
| Sewer Interest                                  | 3,577                     | 3,307                         | 3,029                   |
| CASH BASIS RESERVE                              | 0                         | 0                             | 27,894                  |
| <b>Total Expenditures</b>                       | <b>12,164</b>             | <b>12,164</b>                 | <b>40,058</b>           |
| Unencumbered Cash Balance, Dec. 31              | 26,217                    | 26,927                        | xxxxxxxxxxxxx           |
| Non-Appropriated Balance                        |                           |                               | 0                       |
| Total Expenditures and Non-Appropriated Balance |                           |                               | 40,058                  |
| Tax Required                                    |                           |                               | 9,946                   |
| Delinquency Computation                         |                           |                               | 524                     |
| Amount of 2010 Ad Valorem Tax                   |                           |                               | 10,470                  |

CITY OF GEUDA SPRINGS  
SPECIAL HIGHWAY

State of Kansas  
2011 Budget Form

|                                    | Prior Year<br>Actual 2009 | Current Year<br>Estimate 2010 | Proposed<br>Budget 2011 |
|------------------------------------|---------------------------|-------------------------------|-------------------------|
| Encumbered Cash Balance, Jan. 1    | 0                         | 0                             | 0                       |
| Cancelled Prior Year Encumbrances  | 0                         |                               |                         |
| <b>Receipts</b>                    |                           |                               |                         |
| State Gas Tax                      | 4,852                     | 5,500                         | 4,800                   |
| County Gas Tax                     | 536                       | 1,000                         | 500                     |
| Franchise Tax                      | 2,704                     | 0                             | 0                       |
| <b>Total Receipts</b>              | <b>8,092</b>              | <b>6,500</b>                  | <b>5,300</b>            |
| <b>Resources Available</b>         | <b>8,092</b>              | <b>6,500</b>                  | <b>5,300</b>            |
| <b>Expenditures</b>                |                           |                               |                         |
| Contractural                       | 8,092                     | 6,500                         | 5,300                   |
| <b>Total Expenditures</b>          | <b>8,092</b>              | <b>6,500</b>                  | <b>5,300</b>            |
| Unencumbered Cash Balance, Dec. 31 | 0                         | 0                             | 0                       |



CITY OF GEUDA SPRINGS  
WATER

State of Kansas  
2011 Budget Form

|                                    | Prior Year<br>Actual 2009 | Current Year<br>Estimate 2010 | Proposed<br>Budget 2011 |
|------------------------------------|---------------------------|-------------------------------|-------------------------|
| Encumbered Cash Balance, Jan. 1    | 9,786                     | 11,263                        | 10,477                  |
| Cancelled Prior Year Encumbrances  | 0                         |                               |                         |
| Receipts                           |                           |                               |                         |
| Sale of Services                   | 25,621                    | 26,000                        | 26,000                  |
| Interest                           | 244                       | 0                             | 0                       |
| Total Receipts                     | 25,865                    | 26,000                        | 26,000                  |
| Resources Available                | 35,651                    | 37,263                        | 36,477                  |
| Expenditures                       |                           |                               |                         |
| Operating Expense                  | 20,388                    | 23,164                        | 24,000                  |
| To General                         | 0                         | 3,622                         | 3,622                   |
| To Bond & Interest                 | 4,000                     | 0                             | 0                       |
| TO WATER TOWER                     | 0                         | 0                             | 0                       |
| Total Expenditures                 | 24,388                    | 26,786                        | 27,622                  |
| Unencumbered Cash Balance, Dec. 31 | 11,263                    | 10,477                        | 8,855                   |

|                                    | Prior Year<br>Actual 2009 | Current Year<br>Estimate 2010 | Proposed<br>Budget 2011 |
|------------------------------------|---------------------------|-------------------------------|-------------------------|
| Encumbered Cash Balance, Jan. 1    | 3,464                     | 3,037                         | 5,237                   |
| Cancelled Prior Year Encumbrances  | 0                         |                               |                         |
| Receipts                           |                           |                               |                         |
| Sale of Services                   | 20,732                    | 20,700                        | 20,700                  |
| Total Receipts                     | 20,732                    | 20,700                        | 20,700                  |
| Resources Available                | 24,196                    | 23,737                        | 25,937                  |
| Expenditures                       |                           |                               |                         |
| Operating Expense                  | 16,846                    | 18,500                        | 19,000                  |
| To Bond & Interest                 | 4,313                     | 0                             | 0                       |
| Total Expenditures                 | 21,159                    | 18,500                        | 19,000                  |
| Unencumbered Cash Balance, Dec. 31 | 3,037                     | 5,237                         | 6,937                   |

|                                    | Prior Year<br>Actual 2009 | Current Year<br>Estimate 2010 | Proposed<br>Budget 2011 |
|------------------------------------|---------------------------|-------------------------------|-------------------------|
| Unencumbered Cash Balance, Jan. 1  | 1,448                     | 1,647                         | 1,647                   |
| Cancelled Prior Year Encumbrances  | 0                         |                               |                         |
| Receipts                           |                           |                               |                         |
| Sale of Services                   | 18,378                    | 20,000                        | 20,000                  |
| Total Receipts                     | 18,378                    | 20,000                        | 20,000                  |
| Resources Available                | 19,826                    | 21,647                        | 21,647                  |
| Expenditures                       |                           |                               |                         |
| Contractural                       | 18,179                    | 20,000                        | 20,000                  |
| Total Expenditures                 | 18,179                    | 20,000                        | 20,000                  |
| Unencumbered Cash Balance, Dec. 31 | 1,647                     | 1,647                         | 1,647                   |

CITY OF GEUDA SPRINGS  
FIRST RESPONDERS

State of Kansas  
2011 Budget Form

|                                    | Prior Year<br>Actual 2009 | Current Year<br>Estimate 2010 | Proposed<br>Budget 2011 |
|------------------------------------|---------------------------|-------------------------------|-------------------------|
| Unencumbered Cash Balance, Jan. 1  | 89                        | 89                            | 89                      |
| Cancelled Prior Year Encumbrances  | 0                         |                               |                         |
| Receipts                           |                           |                               |                         |
| Other                              | 400                       | 500                           | 500                     |
| Total Receipts                     | 400                       | 500                           | 500                     |
| Resources Available                | 489                       | 589                           | 589                     |
| Expenditures                       |                           |                               |                         |
| Contractural                       | 400                       | 500                           | 500                     |
| Total Expenditures                 | 400                       | 500                           | 500                     |
| Unencumbered Cash Balance, Dec. 31 | 89                        | 89                            | 89                      |

CITY OF GEUDA SPRINGS  
EQUIPMENT RESERVE

State of Kansas  
2011 Budget Form

|                                    | Prior Year<br>Actual 2009 |
|------------------------------------|---------------------------|
| Unencumbered Cash Balance, Jan. 1  | <u>7,336</u>              |
| Cancelled Prior Year Encumbrances  | <u>0</u>                  |
| Receipts                           |                           |
| Interest                           | <u>28</u>                 |
| Total Receipts                     | <u>28</u>                 |
| Resources Available                | <u>7,364</u>              |
| Expenditures                       |                           |
| Total Expenditures                 | <u>0</u>                  |
| Unencumbered Cash Balance, Dec. 31 | <u><u>7,364</u></u>       |

|                                    | Prior Year<br>Actual 2009 |
|------------------------------------|---------------------------|
| Encumbered Cash Balance, Jan. 1    | 6,138                     |
| Cancelled Prior Year Encumbrances  | 0                         |
| Receipts                           |                           |
| Collections                        | 1,804                     |
| Total Receipts                     | 1,804                     |
| Resources Available                | 7,942                     |
| Expenditures                       |                           |
| Equipment                          | 2,557                     |
| Total Expenditures                 | 2,557                     |
| Unencumbered Cash Balance, Dec. 31 | 5,385                     |

CITY OF GEUDA SPRINGS  
WATER TOWER RESERVE

State of Kansas  
2011 Budget Form

|                                    | Prior Year<br>Actual 2009 |
|------------------------------------|---------------------------|
| Unencumbered Cash Balance, Jan. 1  | 21,252                    |
| Cancelled Prior Year Encumbrances  | 0                         |
| Receipts                           |                           |
| Interest                           | 174                       |
| Total Receipts                     | 174                       |
| Resources Available                | 21,426                    |
| Expenditures                       |                           |
| Total Expenditures                 | 0                         |
| Unencumbered Cash Balance, Dec. 31 | 21,426                    |

NOTICE OF HEARING 2011 Budget

The governing body of CITY OF GEUDA SPRINGS will meet on the  
2ND day of AUGUST, 2010 at 6:45 PM at  
City Building for the purpose of hearing and answering objections of  
taxpayers relating to the proposed use of all funds and the amount of 2010 ad valorem tax.

Detailed budget information is available at City Building  
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2011 Expenditures" and the "Amount of 2010 Ad Valorem Tax" establish  
the maximum limits of the 2011 budget. The "Est Tax Rate" is subject to change  
depending on the final assessed valuation. Tax rates are expressed in mills.

| Fund               | 2009                                 |                       | 2010  |                       | Proposed Budget 2011 |                                     |                    |
|--------------------|--------------------------------------|-----------------------|---|-----------------------|----------------------|-------------------------------------|--------------------|
|                    | Prior Year<br>Actual<br>Expenditures | Actual<br>Tax<br>Rate | Current Year<br>Estimate of<br>Expenditures | Actual<br>Tax<br>Rate | Expenditures         | Amount of<br>2010 Ad<br>Valorem Tax | Est<br>Tax<br>Rate |
| GENERAL            | 17,277                               | 18.998                | 21,833                                      | 18.715                | 19,877               | 10,798                              | 18.282             |
| BOND & INTEREST    | 12,164                               | 17.275                | 12,164                                      | 17.294                | 40,058               | 10,470                              | 17.727             |
| SPECIAL HIGHWAY    | 8,092                                |                       | 6,500                                       |                       | 5,300                | 0                                   | .000               |
| WATER              | 24,388                               |                       | 26,786                                      |                       | 27,622               | 0                                   | .000               |
| SEWER              | 21,159                               |                       | 18,500                                      |                       | 19,000               | 0                                   | .000               |
| REFUSE             | 18,179                               |                       | 20,000                                      |                       | 20,000               | 0                                   | .000               |
| FIRST RESPONDERS   | 400                                  |                       | 500   |                       | 500                  | 0                                   | .000               |
| EQUIPMENT RESERVE  | 0                                    |                       | 0   |                       | 0                    | 0                                   | .000               |
| CITY EQUIPMENT     | 2,557                                |                       | 0   |                       | 0                    | 0                                   | .000               |
| TER TOWER RESERVE  | 0                                    |                       | 0   |                       | 0                    | 0                                   | .000               |
| Totals             | 104,216                              | 36.273                | 106,283                                     | 36.009                | 132,357              | 21,268                              | 36.009             |
| Less: Transfers    | 8,313                                |                       | 3,622                                       |                       | 3,622                |                                     |                    |
| Net Expenditures   | 95,903                               |                       | 102,661                                     |                       | 128,735              |                                     |                    |
| Total Tax Levied   | 21,984                               |                       | 21,800                                      |                       |                      |                                     |                    |
| Assessed Valuation |                                      | 606,075               |   | 605,404               |                      | 590,621                             |                    |

Outstanding Indebtedness, January 1,

|                          | 2008    | 2009    | 2010    |
|--------------------------|---------|---------|---------|
| General Obligation Bonds | 125,114 | 116,789 | 108,202 |
| Revenue Bonds            | 0       | 0       | 0       |
| No-Fund Warrants         | 0       | 0       | 0       |
| Temporary Notes          | 0       | 0       | 0       |
| Lease Purchase Principal | 0       | 0       | 0       |
| Other Debt               | 0       | 0       | 0       |
| Total                    | 125,114 | 116,789 | 108,202 |

*Shannon Wenget*

Clerk



AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COWLEY COUNTY,  
ss: ARTY HICKS  
being first duly sworn, deposes and says: That he is  
advertising director of The Arkansas City Daily  
Traveler, a Daily newspaper printed in the State of  
Kansas, and published in and of a general circulation  
on a Daily basis in Cowley County, Kansas and that  
said newspaper is not a trade, religious or fraternal  
publication.

Said newspaper is a daily published at least weekly  
50 times a year; has been so published continuously  
and uninterruptedly in said county and state for a  
period of more than five years prior to the first  
publication of said notice; and has been admitted at  
the post office of Arkansas City in said County as  
second class matter.

That the attached notice is a true copy  
thereof and was published in a true the regular and  
entire issue of said newspaper for one  
consecutive day the  
(weeks, days)

first publication thereof being made as aforesaid in  
the 23rd day of July  
2010, with subsequent publication being made on  
the following dates:

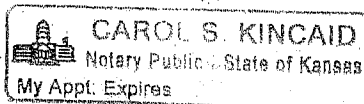
\_\_\_\_\_, 2010 \_\_\_\_\_, 2010  
\_\_\_\_\_, 2010 \_\_\_\_\_, 2010  
\_\_\_\_\_, 2010 \_\_\_\_\_, 2010

(ARTY HICKS)

Subscribed and sworn to before me this 26th

day of July, 2010

Carol S. Kincaid  
Notary Public



My commission expires: Jan. 10, 2012

Printers fee \$ 94.05

Additional Copies \$ \_\_\_\_\_

(First published in the Arkansas City Traveler, Friday, July 23, 2010.)

CITY OF GEUDA SPRINGS  
2011 Budget

State of Kansas  
2011 Budget Form

NOTICE OF HEARING 2011 Budget

The governing body of CITY OF GEUDA SPRINGS will meet on the  
2ND day of AUGUST, 2010 at 6:45 PM at  
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taxpayers relating to the proposed use of all funds and the amount of 2010 ad valorem tax.  
Detailed budget information is available at City Building  
and will be available at this hearing.

BUDGET SUMMARY

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the maximum limits of the 2011 budget. The "Est Tax Rate" is subject to change  
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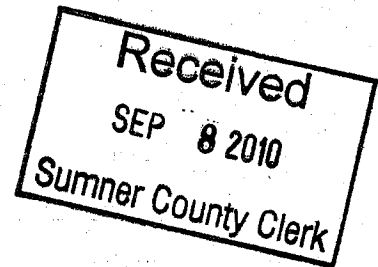
| Fund                | 2009                                 |                       | 2010  |                       | Proposed Budget 2011                |                    |
|---------------------|--------------------------------------|-----------------------|---|-----------------------|-------------------------------------|--------------------|
|                     | Prior Year<br>Actual<br>Expenditures | Actual<br>Tax<br>Rate | Current Year<br>Estimate of<br>Expenditures | Actual<br>Tax<br>Rate | Amount of<br>2010 Ad<br>Valorem Tax | Est<br>Tax<br>Rate |
| GENERAL             | 17,277                               | 18.999                | 21,833                                      | 18.715                | 19,677                              | 18.232             |
| BOND & INTEREST     | 12,164                               | 17.275                | 12,164                                      | 17.294                | 40,058                              | 10,470             |
| SPECIAL HIGHWAY     | 8,092                                |                       | 6,500                                       |                       | 5,300                               | 0.000              |
| WATER               | 24,388                               |                       | 26,786                                      |                       | 27,622                              | 0.000              |
| SEWER               | 21,159                               |                       | 18,500                                      |                       | 19,000                              | 0.000              |
| REFUSE              | 18,179                               |                       | 20,000                                      |                       | 20,000                              | 0.000              |
| FIRST RESPONDERS    | 400                                  |                       | 500   |                       | 500                                 | 0.000              |
| EQUIPMENT RESERVE   | 0                                    |                       | 0   |                       | 0                                   | 0.000              |
| CITY EQUIPMENT      | 2,337                                |                       | 0   |                       | 0                                   | 0.000              |
| WATER TOWER RESERVE | 0                                    |                       | 0   |                       | 0                                   | 0.000              |
| Totals              | 104,216                              | 36.273                | 106,283                                     | 36.009                | 132,357                             | 21,268             |
| Less: Transfers     | 8,313                                |                       | 3,622                                       |                       | 3,622                               |                    |
| Net Expenditures    | 95,903                               |                       | 102,661                                     |                       | 128,735                             |                    |
| Total Tax Levied    | 21,984                               |                       | 21,800                                      |                       |                                     |                    |
| Assessed Valuation  |                                      | 606,075               |   | 605,404               |                                     | 590,621            |

Outstanding Indebtedness, January 1,

|                          | 2009    | 2009    | 2010    |
|--------------------------|---------|---------|---------|
| General Obligation Bonds | 125,114 | 116,789 | 108,202 |
| Revenue Bonds            | 0       | 0       | 0       |
| Mo-Fund Warrants         | 0       | 0       | 0       |
| Temporary Notes          | 0       | 0       | 0       |
| Lease Purchase Principal | 0       | 0       | 0       |
| Other Debt               | 0       | 0       | 0       |
| Total                    | 125,114 | 116,789 | 108,202 |

Shannon Wendt  
Clerk

(7-23)



## AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COWLEY COUNTY,  
ss: ARTY HICKS  
being first duly sworn, deposes and says: That he is  
advertising director of The Arkansas City Daily  
Traveler, a daily newspaper printed in the State of  
Kansas, and published in and of a general circulation  
on a daily basis in Cowley County, Kansas and that  
said newspaper is not a trade, religious or fraternal  
publication.

Said newspaper is a daily published at least weekly  
50 times a year, has been so published continuously  
and uninterruptedly in said county and state for a  
period of more than five years prior to the first  
publication of said notice, and has been admitted at  
the post office of Arkansas City in said County as  
second class matter.

That the attached notice is a true copy  
thereof and was published in a rule the regular and  
entire issue of said newspaper for one  
consecutive day the

first publication thereof being made as aforesaid in  
the 23rd day of July  
2010, with subsequent publication being made on  
the following dates

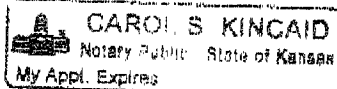
\_\_\_\_\_ 2010 \_\_\_\_\_ 2010  
\_\_\_\_\_ 2010 \_\_\_\_\_ 2010  
\_\_\_\_\_ 2010 \_\_\_\_\_ 2010

(ARTY HICKS)

Subscribed and sworn to before me this 26th

day of July 2010

Carol S Kincaid  
Notary Public



My commission expires: Jan 10, 2012

Printers fee \$ 94.05

Additional Copies \$ \_\_\_\_\_

(First published in the Arkansas City Traveler Friday, July 23, 2010)

CITY OF ARKANSAS  
2011 Budget

Arkansas City  
2011 Budget

Notice of Hearing 2011 Budget  
The governing body of the City of Cowley County will meet on the  
2nd day of August, 2010 at 10:00 AM at  
City Building for the purpose of hearing and approving the 2011  
budget and the proposed use of all funds and the amount of 2011  
taxes and the 2011 budget information is available for public hearing  
and will be available at this meeting.

The "Proposed Budget 2011 Expenditures" and the "Proposed Budget 2011 Revenues" are attached to the notice of hearing of the 2011 budget. The City Tax System is subject to change depending on the final approved budget. Tax rates are subject to change.

|                       | 2009        | 2010        | Proposed Budget 2011 | 2010        | 2011        |
|-----------------------|-------------|-------------|----------------------|-------------|-------------|
| Fund                  | Actual Year | Actual Year | Actual Year          | Actual Year | Actual Year |
| GENERAL               | 17,777      | 17,777      | 17,777               | 17,777      | 17,777      |
| BOND & INTEREST       | 12,164      | 12,164      | 12,164               | 12,164      | 12,164      |
| SPECIAL HIGHWAY       | 0           | 0           | 0                    | 0           | 0           |
| WATER                 | 0           | 0           | 0                    | 0           | 0           |
| SEWER                 | 0           | 0           | 0                    | 0           | 0           |
| SEWER                 | 0           | 0           | 0                    | 0           | 0           |
| FIRST RESCUE          | 0           | 0           | 0                    | 0           | 0           |
| EQUIPMENT MAINTENANCE | 0           | 0           | 0                    | 0           | 0           |
| CITY EQUIPMENT        | 0           | 0           | 0                    | 0           | 0           |
| WATER TOWN RESERVE    | 0           | 0           | 0                    | 0           | 0           |
| TOTAL                 | 104,210     | 104,210     | 104,210              | 104,210     | 104,210     |
| Less: Vouchers        | 0           | 0           | 0                    | 0           | 0           |
| Net Expenditures      | 104,210     | 104,210     | 104,210              | 104,210     | 104,210     |
| Less: Tax Levies      | 0           | 0           | 0                    | 0           | 0           |
| Assessed Valuation    | 0           | 0           | 0                    | 0           | 0           |

|                          | 2009    | 2010    | 2011    |
|--------------------------|---------|---------|---------|
| General Obligation Bonds | 125,114 | 117,700 | 117,700 |
| Revenue Bonds            | 0       | 0       | 0       |
| Non-Tax Revenue          | 0       | 0       | 0       |
| Temporary Loans          | 0       | 0       | 0       |
| Debt, Purchase Principal | 0       | 0       | 0       |
| Other Items              | 0       | 0       | 0       |
| Total                    | 125,114 | 117,700 | 117,700 |

Sharon L. Kincaid  
City Clerk

(7-23)